

PERMANENT COMPENSATORY SAVINGS - as at 30 September 2010

| | Total £M |
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| SOCIAL CARE HEALTH AND HOUSING | |
| Scrutiny of high cost external packages | 0.150 |
| | 0.150 |
| CHILDREN'S SERVICES | 0.000 |
| SUSTAINABLE COMMUNITIES | |
| Definitive Map management budget savings | 0.003 |
| GIS Budget allocation reduction | 0.025 |
| Savings from the Business Support Budget (furniture, equipment and supplies) | 0.010 |
| Highway Order income target | 0.011 |
| Fund Raiser Target | 0.023 |
| Reducing cuts to Seasonal Vegetation Cuts on public rights of way | 0.030 |
| | 0.102 |
| CUSTOMER AND SHARED SERVICES | |
| Mouchel contract termination | 0.300 |
| | 0.300 |
| OFFICE OF THE CHIEF EXECUTIVE | 0.000 |
| TOTAL PERMANENT COMPENSATORY SAVINGS | 0.552 |